



**Marina Coast Water District**  
**10-Year Annual Consumption as of September 30, 2025.**

**Metered Consumption**

|                   |                | 2016                        | 2017        | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | Q3 2025     | 5Yr Running | Committed | Total Water |          |
|-------------------|----------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-------------|----------|
| Boundary          |                | Subdivision                 | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Avg.      | Allocation  | Right    |
| POTABLE WATER     |                |                             |             |             |             |             |             |             |             |             |             |             |           |             |          |
|                   | Central Marina | Marina Coast Water District | -           | -           | -           | -           | -           | -           | -           | -           | 0.05        | 0.03        |           |             |          |
|                   | Central Marina | Central Marina              | 1,327.45    | 1,349.94    | 1,400.84    | 1,315.11    | 1,402.34    | 1,343.71    | 1,308.04    | 1,243.47    | 1,252.95    | 965.68      |           |             |          |
|                   | Central Marina | East Ridge                  | 7.92        | 8.04        | 8.18        | 9.30        | 8.92        | 8.14        | 8.68        | 7.69        | 7.56        | 5.65        |           |             |          |
|                   | Central Marina | MarinaConstruction          | -           | -           | -           | 3.33        | 23.28       | 14.94       | 1.52        | 16.80       | 4.29        | 18.59       |           |             |          |
|                   | Central Marina | MB Estates II               | 9.40        | 9.61        | 10.66       | 9.10        | 10.17       | 9.55        | 9.29        | 8.94        | 8.52        | 6.36        |           |             |          |
|                   | Central Marina | MB Estates III              | 2.73        | 2.95        | 3.46        | 4.00        | 4.20        | 3.79        | 3.71        | 3.51        | 3.56        | 2.54        |           |             |          |
|                   | Central Marina | Sea Breeze                  | 8.81        | 8.80        | 8.91        | 7.92        | 8.87        | 9.83        | 9.10        | 8.51        | 8.11        | 6.35        |           |             |          |
| Total Marina Area |                |                             | 1,356.31    | 1,379.33    | 1,432.05    | 1,348.77    | 1,457.78    | 1,389.95    | 1,340.35    | 1,288.91    | 1,285.05    | 1,005.20    | 1,352.41  | 1,642.60    | 3,020.00 |
|                   | FOArmy         | Army                        | 25.05       | 24.51       | 26.59       | 26.71       | 22.47       | 18.75       | 16.98       | 12.40       | 13.65       | 10.08       |           |             |          |
|                   | FOArmy         | Fitch Park                  | 56.96       | 97.06       | 101.43      | 102.71      | 105.04      | 96.03       | 97.84       | 89.10       | 86.30       | 64.97       |           |             |          |
|                   | FOArmy         | Hayes Park                  | 46.78       | 53.23       | 59.12       | 53.65       | 51.37       | 49.65       | 47.23       | 43.10       | 43.98       | 32.93       |           |             |          |
|                   | FOArmy         | Marshall Park               | -           | 5.66        | 56.31       | 59.42       | 56.48       | 56.84       | 56.12       | 52.75       | 54.78       | 41.69       |           |             |          |
|                   | FOArmy         | Ord Kidney                  | 70.02       | 70.14       | 83.27       | 108.33      | 128.11      | 116.49      | 108.94      | 121.91      | 114.56      | 86.15       |           |             |          |
|                   | FOArmy         | Stilwell Park               | 23.91       | 21.47       | 32.05       | 50.20       | 45.78       | 44.89       | 58.45       | 69.09       | 72.23       | 53.30       |           |             |          |
| Total FOArmy      |                |                             | 222.71      | 272.07      | 358.76      | 401.03      | 409.26      | 382.64      | 385.55      | 388.35      | 385.50      | 289.13      | 390.26    | 691.00      | 1,562.00 |
|                   | FOCounty       | County                      | 5.40        | 8.78        | 4.91        | 5.01        | 1.04        | 2.10        | 2.45        | 3.90        | 4.92        | 2.85        |           |             |          |
|                   | FOCounty       | CountyConstruction          | 0.68        | -           | 0.86        | -           | -           | -           | -           | -           | -           | 0.00        |           |             |          |
|                   | FOCounty       | EastGarrison                | 65.92       | 136.90      | 175.55      | 202.19      | 225.57      | 219.40      | 212.59      | 192.19      | 204.24      | 160.00      |           |             |          |
| Total FOCounty    |                |                             | 72.00       | 145.68      | 181.32      | 207.20      | 226.62      | 221.50      | 215.03      | 196.10      | 209.17      | 162.86      | 213.68    | 525.70      | 710.00   |
|                   | FOCSUMB        | CSUMB                       | 97.61       | 128.61      | 130.90      | 113.71      | 86.87       | 117.16      | 161.91      | 157.95      | 139.42      | 104.98      |           |             |          |
|                   | FOCSUMB        | Frederick Park              | 67.34       | 63.52       | 56.50       | 42.83       | 30.22       | 32.67       | 38.26       | 37.71       | 36.66       | 25.43       |           |             |          |
|                   | FOCSUMB        | Schoonover I                | 97.96       | 98.39       | 103.86      | 99.17       | 101.81      | 94.37       | 74.84       | 74.53       | 74.46       | 57.10       |           |             |          |
|                   | FOCSUMB        | Schoonover II               | 20.15       | 23.84       | 26.73       | 21.77       | 23.47       | 20.61       | 18.92       | 17.17       | 16.24       | 12.93       |           |             |          |
| Total FOCSUMB     |                |                             | 283.06      | 314.36      | 317.98      | 277.48      | 242.37      | 264.81      | 293.93      | 287.36      | 266.78      | 200.44      | 271.05    | 344.64      | 1,035.00 |
|                   | FOMarina       | Marina Coast Water District | -           | -           | -           | -           | -           | -           | -           | -           | 0.54        | 0.46        |           |             |          |
|                   | FOMarina       | Abrams HAuthor              | 9.43        | 10.77       | 12.02       | 5.90        | 7.16        | 5.09        | 2.79        | 4.65        | 1.04        | 2.93        |           |             |          |
|                   | FOMarina       | Abrams Interim              | 3.75        | 4.12        | 4.56        | 3.43        | 5.15        | 4.74        | 4.42        | 5.32        | 5.23        | 4.39        |           |             |          |
|                   | FOMarina       | Abrams Park                 | 39.54       | 50.91       | 54.50       | 52.45       | 47.92       | 45.30       | 42.47       | 42.94       | 46.59       | 33.58       |           |             |          |
|                   | FOMarina       | Dunes CHOMP                 | 6.77        | 5.41        | 6.88        | 6.42        | 3.51        | 4.28        | 7.13        | 11.42       | 16.11       | 9.33        |           |             |          |
|                   | FOMarina       | Dunes Comm                  | 14.06       | 30.12       | 32.89       | 30.66       | 25.43       | 30.53       | 32.45       | 29.72       | 31.05       | 22.62       |           |             |          |
|                   | FOMarina       | Dunes on MB Res             | 24.69       | 45.20       | 64.16       | 64.39       | 79.30       | 83.14       | 87.20       | 93.97       | 123.13      | 130.41      |           |             |          |
|                   | FOMarina       | Dunes UV Apts               | 20.23       | 23.56       | 23.86       | 23.85       | 20.72       | 23.60       | 19.82       | 17.75       | 15.24       | 11.65       |           |             |          |
|                   | FOMarina       | Dunes UVSpecPlan            | 2.45        | 3.24        | 2.25        | 1.34        | 0.88        | 0.71        | 0.79        | 1.11        | 1.66        | 1.48        |           |             |          |
|                   | FOMarina       | Dunes VA DOD                | 0.09        | 5.42        | 2.08        | 2.61        | 2.25        | 1.92        | 1.91        | 2.16        | 2.74        | 2.29        |           |             |          |
|                   | FOMarina       | Imjin Office Park           | 4.89        | 4.61        | 2.47        | 7.93        | 9.09        | 7.69        | 8.40        | 6.75        | 6.63        | 5.83        |           |             |          |
|                   | FOMarina       | Marina                      | 31.61       | 31.54       | 33.71       | 33.89       | 21.60       | 23.69       | 36.51       | 36.01       | 37.93       | 28.61       |           |             |          |
|                   | FOMarina       | Marina Construction         | 39.65       | 42.84       | 25.35       | 35.70       | 45.45       | 39.93       | 58.40       | 40.61       | 76.30       | 37.32       |           |             |          |
|                   | FOMarina       | MarinaAirport               | 2.03        | 2.77        | 7.50        | 3.45        | 6.24        | 4.87        | 5.30        | 5.10        | 4.43        | 3.90        |           |             |          |
|                   | FOMarina       | MarinaRecreation            | -           | 0.05        | -           | -           | -           | -           | -           | -           | -           | -           |           |             |          |
|                   | FOMarina       | Preston Park                | 51.63       | 56.29       | 61.31       | 55.97       | 66.12       | 63.13       | 61.73       | 55.14       | 53.91       | 43.33       |           |             |          |
|                   | FOMarina       | Preston Shelter             | 6.63        | 5.83        | 5.92        | 5.06        | 4.16        | 7.25        | 7.65        | 7.52        | 8.11        | 5.60        |           |             |          |
|                   | FOMarina       | School                      | 1.93        | 1.95        | 2.27        | 2.72        | 2.64        | 1.44        | 1.81        | 0.21        | 0.20        | 0.17        |           |             |          |
|                   | FOMarina       | SeaHaven                    | 10.02       | 23.37       | 37.67       | 61.92       | 75.21       | 74.77       | 103.06      | 110.68      | 121.04      | 118.14      |           |             |          |
|                   | FOMarina       | Dunes Grocery Store         | -           | -           | -           | -           | -           | -           | -           | -           | 0.07        | 0.46        |           |             |          |
|                   | FOMarina       | Dunes 2 West                | -           | -           | -           | -           | -           | -           | -           | -           | 0.25        | 6.52        |           |             |          |
|                   | FOMarina       | Dunes Rooftops              | -           | -           | -           | -           | -           | -           | -           | -           | 0.39        | 1.87        |           |             |          |
|                   | FOMarina       | Lightfighter Village        | -           | -           | -           | -           | -           | -           | -           | -           | 0.33        | 9.29        |           |             |          |
| Total FOMarina    |                |                             | 269.41      | 348.01      | 379.41      | 397.68      | 422.82      | 422.07      | 481.86      | 471.07      | 552.94      | 480.18      | 470.15    | 1,350.00    | 1,350.00 |

|  |                      | 2016        | 2017        | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | Q3 2025     | 5Yr Running | Committed  | Total Water |
|--|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|
|  | Boundary             | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Consumption | Avg.        | Allocation | Right       |
|  | FOSeaside            | 46.43       | 57.97       | 51.60       | 46.94       | 57.50       | 56.77       | 48.11       | 50.73       | 78.23       | 31.58       |             |            |             |
|  | FOSeaside            | -           | -           | -           | 0.04        | 0.08        | 0.82        | 1.32        | 0.78        | 0.13        | 0.12        |             |            |             |
|  | FOSeaside            | 48.91       | 30.95       | 43.57       | 44.06       | 58.89       | 71.24       | 62.50       | 69.78       | 74.40       | 67.84       |             |            |             |
|  | FOSeaside            | 7.08        | 5.97        | 8.06        | 2.24        | 3.21        | 6.51        | 7.18        | 9.85        | 11.30       | 8.41        |             |            |             |
|  | FOSeaside            | 14.39       | 13.41       | 13.65       | 8.64        | 9.64        | 35.60       | 14.05       | 6.00        | 9.87        | 20.58       |             |            |             |
|  | FOSeaside            | 0.89        | 0.98        | 1.23        | 1.21        | 1.89        | 1.15        | 1.21        | 1.19        | -           | -           |             |            |             |
|  | FOSeaside            | 9.30        | 8.50        | 9.12        | 8.13        | 11.04       | 7.94        | 8.96        | 6.86        | 8.11        | 6.74        |             |            |             |
|  | FOSeaside            | 109.28      | 114.89      | 126.20      | 116.47      | 134.89      | 125.56      | 118.11      | 116.56      | 117.01      | 88.36       |             |            |             |
|  | FOSeaside            | 57.89       | 58.66       | 59.44       | 59.13       | 61.21       | 51.80       | 45.00       | 44.15       | 48.50       | 33.40       |             |            |             |
|  | FOSeaside            | -           | -           | -           | -           | -           | -           | 4.25        | 12.05       | 16.68       | 17.88       |             |            |             |
|  | FOSeaside            | -           | -           | -           | -           | -           | -           | -           | -           | 0.06        | 2.64        |             |            |             |
|  | Total FOSeaside      | 294.17      | 291.33      | 312.86      | 286.85      | 338.35      | 357.41      | 310.68      | 317.95      | 364.30      | 277.54      | 337.73      | 1,012.50   | 1,017.50    |
|  | FOUCMBES             | 0.75        | 1.30        | 1.80        | 1.10        | 0.73        | 1.07        | 1.02        | 0.95        | 0.87        | 0.51        |             |            |             |
|  | Total FOUCMBES       | 0.75        | 1.30        | 1.80        | 1.10        | 0.73        | 1.07        | 1.02        | 0.95        | 0.87        | 0.51        | 0.98        | 230.00     | 230.00      |
|  | Total Ord Area       | 1,142.10    | 1,372.75    | 1,552.13    | 1,571.34    | 1,640.15    | 1,649.50    | 1,688.07    | 1,661.78    | 1,779.56    | 1,410.66    | 1,683.86    | 5,796.44   | 8,924.50    |
|  | RECYCLED WATER       |             |             |             |             |             |             |             |             |             |             |             |            |             |
|  | FOSeaside            | -           | -           | -           | -           | -           | -           | 7.62        | 412.50      | 387.75      | 360.20      |             |            |             |
|  | Total Recycled Water | -           | -           | -           | -           | -           | -           | 7.62        | 412.50      | 387.75      | 360.20      | 84.02       | 407.00     | 600.00      |
|  | Grand Total          | 2,498.41    | 2,752.09    | 2,984.18    | 2,920.11    | 3,097.93    | 3,039.45    | 3,036.05    | 3,363.19    | 3,452.35    | 2,776.07    | 3,091.34    | 6,203.44   | 9,524.50    |

| AREA           | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     | Q3 2025  |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Marina Area    | 1,356.31 | 1,379.33 | 1,432.05 | 1,348.77 | 1,457.78 | 1,389.95 | 1,340.35 | 1,288.91 | 1,285.05 | 1,005.20 |
| Ord Area       | 1,142.10 | 1,372.75 | 1,552.13 | 1,571.34 | 1,640.15 | 1,649.50 | 1,688.07 | 1,661.78 | 1,779.56 | 1,410.66 |
| Recycled Water | -        | -        | -        | -        | -        | -        | 7.62     | 412.50   | 387.75   | 360.20   |
| Totals         | 2,498.41 | 2,752.09 | 2,984.18 | 2,920.11 | 3,097.93 | 3,039.45 | 3,036.05 | 3,363.19 | 3,452.35 | 2,776.07 |

| SUBDIVISION    | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     | Q3 2025  |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Marina Area    | 1,356.31 | 1,379.33 | 1,432.05 | 1,348.77 | 1,457.78 | 1,389.95 | 1,340.35 | 1,288.91 | 1,285.05 | 1,005.20 |
| FOArmy         | 222.71   | 272.07   | 358.76   | 401.03   | 409.26   | 382.64   | 385.55   | 388.35   | 385.50   | 289.13   |
| FOCounty       | 72.00    | 145.68   | 181.32   | 207.20   | 226.62   | 221.50   | 215.03   | 196.10   | 209.17   | 162.86   |
| FOCSUMB        | 283.06   | 314.36   | 317.98   | 277.48   | 242.37   | 264.81   | 293.93   | 287.36   | 266.78   | 200.44   |
| FOMarina       | 269.41   | 348.01   | 379.41   | 397.68   | 422.82   | 422.07   | 481.86   | 471.07   | 552.94   | 480.18   |
| FOUCMBES       | 0.75     | 1.30     | 1.80     | 1.10     | 0.73     | 1.07     | 1.02     | 0.95     | 0.87     | 0.51     |
| FOSeaside      | 294.17   | 291.33   | 312.86   | 286.85   | 338.35   | 357.41   | 310.68   | 317.95   | 364.30   | 277.54   |
| Recycled Water | -        | -        | -        | -        | -        | -        | 7.62     | 412.50   | 387.75   | 360.20   |
| Totals         | 2,498.41 | 2,752.09 | 2,984.18 | 2,920.11 | 3,097.93 | 3,039.45 | 3,036.05 | 3,363.19 | 3,452.35 | 2,776.07 |

Table 1) 10-Year Consumption Breakdown as of September 30, 2025